

FILED



STOREY COUNTY FIRE PROTECTION DISTRICT

145 North C Street
P.O. Box 603
Virginia City, NV 89440
(775) 847-0954 Phone • (775) 847-0987 Fax

MAY 22 AM 3: 56
STOREY COUNTY CLERK
BY [Signature]
DEPUTY

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Storey County - Fire Protection District (474) herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 2,910,000

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 4 governmental fund types with estimated expenditures of \$ 7,195,699 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Jeff Nevin
(Print Name)
Storey County Fire Chief
(Title)

[Signature]
Marshall McBride, Chairman

certify that all applicable funds and financial
operations of this Local Government are
listed herein

[Signature]
Jack McGuffey, Vice-Chairman

Signed [Signature]

[Signature]
Lance Gilman, Commissioner

Dated: 5-21-18

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2018 @ 10:00A.M.

Publication Date May 4, 2018

Place: Storey County Courthouse, District Courtroom

26 South "B" Street, Virginia City, Nevada 89440



STOREY COUNTY BUDGET MESSAGE

The following Final Budget for the Storey County Fire Protection District 474 is for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

This is the Fire Protection District 474's fourth budget cycle as a separate local government. Previously, the Fire Fund was within the Storey County General. The tax rates associated with the Fire Fund and the Wildland Fire Fund transferred at the current rates to the new Fire Protection District 474 Fund on July 1, 2014 per Resolution 14-395 and Resolution 14-396 along with the audited ending fund balances.

A new Capital Projects Fund was created in the 2016-2017 budget year by Resolution 16-435. The short term and long term plan for expenditures from this fund is to utilize the money in the fund to purchase capital assets for the benefit of the fire-fighting and fire-prevention efforts of the 474 Fire District.

FIRE DISTRICT 474
18/19 INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

: ACTUAL : ESTIMATED :
 : PRIOR YEAR : CURRENT YEAR : BUDGET YEAR
 : ENDING 6/30/17: ENDING 6/30/18 : ENDING 6/30/19

Judicial	.00	.00	.00
Public Safety	40.00	42.00	37.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	40.00	42.00	37.00
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	40.00	42.00	37.00

=====
 Employee's Retirement Contribution is paid by: Employee() Local Government(X)
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 3,984 4,043 4,084

Source of Population Estimate* STATE DEMOGRAPHER/TAXATION B-1

Assessed Valuation:			
Secured & Unsecured Only	556,790,246	685,845,173	892,007,142
net proceeds of Mines	1,458,353	918,782	914,000
TOTAL ASSESSED VALUE	558,248,599	686,763,955	892,921,142

TAX RATE

General Fund	.5446	.5446	.5446
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.5446	.5446	.5446

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

FIRE DISTRICT 474
 (Local Government)
 SCHEDULE S-2 - STATISTICAL DATA

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. AD VALOREM SUBJECT TO REVENUE LIMITATIONS	.5721	892,007,142	5,103,173	.5446	4,857,871	1,947,871	2,910,000	0	2,910,000
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	.5721	914,000	5,229	.5446	0	0	0	0	0
VOTER APPROVED:									
C. Voter Approved Overrides		0	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent		0	0		0	0	0	0	0
E. Medical Indigent		0	0		0	0	0	0	0
F. Capital Acquisition		0	0		0	0	0	0	0
G. Youth Services Levy		0	0		0	0	0	0	0
H. Legislative Overrides		0	0		0	0	0	0	0
I. SCCRT Loss		0	0		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES			0		0	0	0	0	0
M. SUBTOTAL A,C,L	.5721		5,103,173	.5446	4,857,871	1,947,871	2,910,000	0	2,910,000
N. Debt		0	0		0	0	0	0	0
O. TOTAL M AND N	.5721		5,103,173	.5446	4,857,871	1,947,871	2,910,000	0	2,910,000

****Storey County has chosen to use a more conservative Revenue Valuation as shown in Column 7 & 9. ****

===== FIRE DISTRICT 474 =====
 (Local Government)
 SCHEDULE S-3 - AD VALOREM TAX RATE
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.
 FORM 4404LGF
 Last Revised 12/06/2017

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS, TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for FIRE DISTRICT 474
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER		TOTAL (8)
						FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
FIRE DISTRICT 474	1,344,379	1,200,000	2,910,000	.5446	651,856	0	0	6,106,235
FIRE EMERGENCY	205,141	0	0	.0000	0	0	0	205,141
MUTUAL AID	420,798	0	0	.0000	500,000	0	0	920,798
CAPITAL PROJECTS	800,000	0	0	.0000	0	0	0	800,000
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	2,770,318	1,200,000	2,910,000	.5446	1,151,856	0	0	8,032,174
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXX	0	0	.0000	XXXXXX	XXXXXX	XXXXXX	XXXXXX
TOTAL ALL FUNDS	2,770,318	1,200,000	2,910,000	.5446	1,151,856	0	0	8,032,174

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for FIRE DISTRICT 474
(Local Government)

FUND NAME	* FUND TYPE	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (4)			OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
					CAPITAL OUTLAY*** (4)	OPERATING TRANSFERS (5)	OPERATING TRANSFERS (5)			
FIRE DISTRICT 474	X	3,402,060	1,624,927	683,324	30,388	314,221	0	51,315	6,106,235	
FIRE EMERGENCY	R	0	0	205,000	0	0	0	141	205,141	
MUTUAL AID	R	195,000	38,500	176,500	90,000	0	0	420,798	920,798	
CAPITAL PROJECTS	C	0	0	0	750,000	0	0	50,000	800,000	

TOTAL GOV FUND TYPES & EXPNDL TRUST FNDS		3,597,060	1,663,427	1,064,824	870,388	314,221	0	522,254	8,032,174
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*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

Last Revised 12/06/2017

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/19 FINAL APPROVED
AD VALOREM				
GENERAL GOVERNMENT				
AD VALOREM CURRENT	1,720,243	1,818,364	1,900,000	1,900,000
AD VALOREM-ASSESSOR	495,968	386,402	450,000	450,000
DELINQUENT PRIOR YEARS	15,113			
CENTRALLY ASSESSED	597,675	545,509	560,000	560,000
SUBTOTAL	2,828,999	2,750,275	2,910,000	2,910,000
STATE/FEDERAL REVENUE				
STATE SHARED REVENUE				
SCCRT	888,836	900,000	1,200,000	1,200,000
SUBTOTAL	888,836	900,000	1,200,000	1,200,000
LICENSES AND PERMITS				
NON-BUSINESS				
BUSINESS LICENSE	19,151	45,000		
PERMITS	466,567	75,000		
SUBTOTAL	485,718	120,000		
INT'GOV'T REVENUE				
INTERGOV STAFF SUPPORT	1,344,297	849,935		
SUBTOTAL	1,344,297	849,935		
CHARGES FOR SERVICE				
PUBLIC SAFETY				
FIRE/AMBULANCE FEES	275,422	308,000	300,000	300,000
INSPECTION FEES	224,494	1,037,000	348,856	348,856
SPECIAL EVENTS	4,705	5,000	3,000	3,000
OTHER FEES-TESLA		389,704		
SUBTOTAL	504,621	1,739,704	651,856	651,856
MISCELLANEOUS				
GENERAL GOVERNMENT				
	42,511	25,000		
SUBTOTAL	42,511	25,000		
SUBTOTAL REVENUE ALL SOURCES	6,094,982	6,384,914	4,761,856	4,761,856

FIRE DISTRICT 474
 (Local Government)
 SCHEDULE B - GENERAL FUND

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/19 FINAL APPROVED

OTHER FINANCIAL SOURCES
GENERAL GOVERNMENT
GENERAL GOVERNMENT

BEGINNING FUND BALANCE:	1,408,442	893,072	1,344,379	1,344,379
Prior Period Adjustmts	103,872			
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	1,512,314	893,072	1,344,379	1,344,379
TOTAL AVAILABLE RESOURCES	7,607,296	7,277,986	6,106,235	6,106,235

FIRE DISTRICT 474
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/19 FINAL APPROVED
FIRE DISTRICT 474				
SALARIES & WAGES	3,087,363	3,146,616	3,402,060	3,402,060
EMPLOYEE BENEFITS	1,681,922	1,779,944	1,510,467	1,624,927
SERVICES & SUPPLIES	564,919	666,359	683,327	683,324
CAPITAL OUTLAY	97,520	30,000	30,388	30,388
DEPT SUBTOTAL	5,431,724	5,622,919	5,626,242	5,740,699
ACTIVITY SUBTOTAL	5,431,724	5,622,919	5,626,242	5,740,699

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	3,087,363	3,146,616	3,402,060	3,402,060
EMPLOYEE BENEFITS	1,681,922	1,779,944	1,510,467	1,624,927
SERVICES & SUPPLIES	564,919	666,359	683,327	683,324
DEBT SERVICE				
CAPITAL OUTLAY	97,520	30,000	30,388	30,388
OTHER USES				
FUNCTION SUBTOTAL	5,431,724	5,622,919	5,626,242	5,740,699

FIRE DISTRICT 474
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
PG FUNCTION SUMMARY				
PUBLIC SAFETY	5,431,724	5,622,919	5,626,242	5,740,699
TOTAL EXP - ALL FUNCTIONS	5,431,724	5,622,919	5,626,242	5,740,699
OTHER USES:				
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
FIRE	1,000,000			
TRANSFER TRI PYBCK	282,500	142,000	142,000	142,000
CONTINGENCY	XXXXXXXXXXXXX	168,688	174,127	172,221
TOTAL EXP AND OTHER USES	6,714,224	5,933,607	5,942,369	6,054,920

ENDING FUND BALANCE:	893,072	1,344,379	163,866	51,315
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	7,607,296	7,277,986	6,106,235	6,106,235

FIRE DISTRICT 474
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
Subtotal Revenue				
BEGINNING FUND BALANCE	207,141	207,141	205,141	205,141
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	207,141	207,141	205,141	205,141
TOTAL RESOURCES	207,141	207,141	205,141	205,141
<u>EXPENDITURES</u>				
PUBLIC SAFETY				
FIRE				
SERVICES & SUPPLIES		2,000	205,000	205,000
Activity Subtotal		2,000	205,000	205,000
Subtotal Expenditures		2,000	205,000	205,000
ENDING FUND BALANCE	207,141	205,141	141	141
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	207,141	207,141	205,141	205,141

FIRE DISTRICT 474
 (Local Government)

SCHEDULE B _____
 FUND FIRE EMERGENCY

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
<u>REVENUES</u>				
<u>MISCELLANEOUS</u>				
Subtotal	566,890		500,000	500,000
Subtotal Revenue	566,890		500,000	500,000
BEGINNING FUND BALANCE	298,685	420,798	420,798	420,798
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	298,685	420,798	420,798	420,798
TOTAL RESOURCES	865,575	420,798	920,798	920,798
<u>EXPENDITURES</u>				
<u>PUBLIC SAFETY</u>				
<u>FIRE</u>				
SALARIES & WAGES	210,657		195,000	195,000
EMPLOYEE BENEFITS	37,037		38,500	38,500
SERVICES & SUPPLIES	63,978		176,500	176,500
CAPITAL OUTLAY	133,105		90,000	90,000
Activity Subtotal	444,777		500,000	500,000
Subtotal Expenditures	444,777		500,000	500,000
ENDING FUND BALANCE	420,798	420,798	420,798	420,798
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	865,575	420,798	920,798	920,798

FIRE DISTRICT 474
(Local Government)

SCHEDULE B _____
FUND MUTUAL AID _____

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
Subtotal Revenue				
TRANSFER IN	1,000,000			
BEGINNING FUND BALANCE		1,000,000	800,000	800,000
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL		1,000,000	800,000	800,000
TOTAL RESOURCES	1,000,000	1,000,000	800,000	800,000
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
CAPITAL OUTLAY		200,000	750,000	750,000
Activity Subtotal		200,000	750,000	750,000
Subtotal Expenditures		200,000	750,000	750,000
ENDING FUND BALANCE	1,000,000	800,000	50,000	50,000
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,000,000	1,000,000	800,000	800,000

FIRE DISTRICT 474
(Local Government)

SCHEDULE B
FUND CAPITAL PROJECTS

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session
February 4, 2019 to June 3, 2019

1. Activity:	<u>NONE</u>	
2. Funding Source:	<u>NONE</u>	
3. Transportation:		\$ <u>0</u>
4. Lodging And Meals		\$ <u>0</u>
5. Salaries & Wages		\$ <u>0</u>
6 Compensation to lobbyists		\$ <u>0</u>
6. Entertainment		\$ <u>0</u>
8. Supplies, equipment & facilities; other personnel and Services spent in Carson City		\$ <u>0</u>
Total		\$ <u>0</u>

Entity: FIRE DISTRICT 474 Budget Fiscal Year 2018-2019

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Last Revised 12/06/2017

Schedule 30

Schedule of Existing Contracts
 Budget Year 2018-2019
 FIRE DISTRICT 474

Local Government:
 Contact:
 E-mail Address:
 Daytime Telephone:

Total Number of Existing Contracts: 002

Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-2019	Proposed Expenditure FY 2019-2020	Reason or need of contract:
000 GENE TEMEN 6/01/2011		25,000	25,000	D6 BULLDOZER & 1991 TRANSPORT FOR WILDFIRE SUPPRESSION 40% OF CONTRACTED BILLINGS
002		0	0	
Total Proposed Expenses		25,000	25,000	

Schedule of Privatization Contracts
 Budget Year 2019
 FIRE DISTR 474

Local Government:
 Contact:
 E-mail Address:
 Daytime Telephone:

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage	Reason or Need of Contract:
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000 NONE

Total

0 0 0 .00

Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 12/06/2017