

sent 6-11-2020



**STOREY COUNTY FIRE PROTECTION DISTRICT**

145 North C Street  
P.O. Box 603  
Virginia City, NV 89440  
(775) 847-0954 Phone • (775) 847-0987 Fax

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Storey County - Fire Protection District (474) herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2021

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 3,200,278

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be  
lowered.

This budget contains 4 governmental fund types with estimated expenditures of \$ 6,826,612 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

Jeff Nevin  
(Print Name)  
Storey County Fire Chief  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed

Dated:

6-11-2020

Marshall McBride, Chairman

Jay Carmona, Vice-Chairman

Lance Gilman, Commissioner

SCHEDULED PUBLIC HEARING:

Date and Time May 19, 2020 @ 10:00A.M.

Publication Date May 8, 2020

Place: Storey County Courthouse, District Courtroom

26 South "B" Street, Virginia City, Nevada 89440



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Virginia City, NV 89440

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FILED

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the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be  
lowered.

This budget contains 4 governmental fund types with estimated expenditures of \$ 7,347,113 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Jeff Nevin  
(Print Name)  
Storey County Fire Chief  
(Title)

Marshall McBride  
Marshall McBride, Chairman

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Jay Carmona  
Jay Carmona, Vice-Chairman

Signed [Signature]

Lance Gilman  
Lance Gilman, Commissioner

Dated: 5-29-2020

**COPY**

SCHEDULED PUBLIC HEARING:

Date and Time May 19, 2020 @ 10:00A.M.

Publication Date May 8, 2020

Place: Storey County Courthouse, District Courtroom

26 South "B" Street, Virginia City, Nevada 89440



## STOREY COUNTY BUDGET MESSAGE

The following Final Budget for the Storey County Fire Protection District 474 is for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

This is the Fire Protection District 474's sixth budget cycle as a separate local government. Previously, the Fire Fund was within the Storey County General. The tax rates associated with the Fire Fund and the Wildland Fire Fund transferred at the current rates to the new Fire Protection District 474 Fund on July 1, 2014 per Resolution 14-395 and Resolution 14-396 along with the audited ending fund balances.

A new Capital Projects Fund was created in the 2016-2017 budget year by Resolution 16-435. The short term and long term plan for expenditures from this fund is to utilize the money in the fund to purchase capital assets for the benefit of the fire-fighting and fire-prevention efforts of the 474 Fire District.

The Storey County Fire Fighters' Association IADD Local 4227 union contract is effective through June 30, 2019, negotiations for the following contract are in process.

FIRE DISTRICT 474  
2020-2021 INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR ENDING 6/30/2021
General Government			
Judicial			
Public Safety	37	36	37
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>37</b>	<b>36</b>	<b>37</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>37</b>	<b>36</b>	<b>37</b>

POPULATION (AS OF JULY 1)	4,084	4,227	4,258
SOURCE OF POPULATION ESTIMATE*	State Demographer/Taxation B-1		
Assessed Valuation (Secured and Unsecured Only)	892,007,142	1,177,948,581	1,548,610,814
Net Proceeds of Mines	914,000	914,000	786,730
<b>TOTAL ASSESSED VALUE</b>	<b>892,921,142</b>	<b>1,178,862,581</b>	<b>1,549,397,544</b>
TAX RATE			
General Fund	0.5446	0.5446	0.5446
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.5446</b>	<b>0.5446</b>	<b>0.5446</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

STOREY COUNTY FIRE PROTECTION DISTRICT 474  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020-2021

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.6007	1,548,610,814	9,302,505	0.5446	6,415,521	(814,387)	7,229,908
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.6007	786,730	4,726	0.5446	XXXXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides			-				
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-				
E. Indigent (NRS 428.285)			-				
F. Capital Acquisition (NRS 354.59815)			-				
G. Youth Services Levy (NRS 62B.150, 62B.160)			-				
H. Legislative Overrides			-				
I. SCCRT Loss (NRS 354.59813)			-				
J. Other:			-				
K. Other:			-				
L. SUBTOTAL LEGISLATIVE OVERRIDES			-				
M. SUBTOTAL A, C, L	0.6007	1,549,397,544	9,302,505	0.5446	6,415,521	(814,387)	7,229,908
N. Debt							
O. TOTAL M AND N	0.6007	1,549,397,544	9,302,505	0.5446	6,415,521	(814,387)	7,229,908

STOREY COUNTY FIRE PROTECTION DISTRICT 474

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.











EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 06/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government				
Judicial				
Public Safety	5,567,162	5,782,132	6,084,303	6,099,612
Public Works				
Sanitation				
Health				
Welfare				
Culture and Recreation				
Community Support				
Debt Service				
Intergovernmental Expenditures				
<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>5,567,162</b>	<b>5,782,132</b>	<b>6,084,303</b>	<b>6,099,612</b>
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	-	182,529	182,529	182,988
Transfers Out (Schedule T)				
Transfer TRI Payback	106,500	282,500	142,000	142,000
Transfer to USDA	142,640	142,640	142,640	142,640
Transfers	548,131			
<b>SubTotal</b>	<b>797,271</b>	<b>607,669</b>	<b>467,169</b>	<b>467,628</b>
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>6,364,433</b>	<b>6,389,801</b>	<b>6,551,472</b>	<b>6,567,240</b>
ENDING FUND BALANCE:	1,098,632	977,687	75,935	110,367
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>7,463,065</b>	<b>7,367,488</b>	<b>6,627,407</b>	<b>6,677,607</b>

STOREY COUNTY FIRE PROTECTION DISTRICT 474  
(Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/21 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Charges for Services	-	205,000	250,000	250,000
<b>Subtotal</b>		<b>205,000</b>	<b>250,000</b>	<b>250,000</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	207,141	207,141	207,141	207,141
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	207,141	207,141	207,141	207,141
TOTAL RESOURCES	207,141	412,141	457,141	457,141
<b>EXPENDITURES</b>				
Public Safety				
Fire				
Salaries & Wages	-			
Employee Benefits	-			
Services & Supplies	-	205,000	205,000	205,000
Capital Outlay	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>205,000</b>	<b>205,000</b>	<b>205,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	207,141	207,141	252,141	252,141
TOTAL COMMITMENTS & FUND BALANCE	207,141	412,141	457,141	457,141

STOREY COUNTY FIRE PROTECTION DISTRICT 474  
(Local Government)

Fund: Fire Emergency

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Charges for Service				
Other Revenues	589,354	500,000	300,000	300,000
<b>Subtotal</b>	<b>589,354</b>	<b>500,000</b>	<b>300,000</b>	<b>300,000</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>896,737</b>	<b>1,277,359</b>	<b>1,277,359</b>	<b>1,277,359</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>896,737</b>	<b>1,277,359</b>	<b>1,277,359</b>	<b>1,277,359</b>
<b>TOTAL RESOURCES</b>	<b>1,486,091</b>	<b>1,777,359</b>	<b>1,577,359</b>	<b>1,577,359</b>
<b>EXPENDITURES</b>				
Public Safety				
Fire				
Salaries & Wages	128,319	195,000	206,500	206,500
Employee Benefits	6,246	38,500	12,500	12,500
Services & Supplies	22,301	176,500	54,500	54,500
Capital Outlay	51,866	90,000	26,500	26,500
<b>Subtotal</b>	<b>208,732</b>	<b>500,000</b>	<b>300,000</b>	<b>300,000</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
Transfer to Fire General			150,000	150,000
<b>ENDING FUND BALANCE</b>	<b>1,277,359</b>	<b>1,277,359</b>	<b>1,127,359</b>	<b>1,127,359</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,486,091</b>	<b>1,777,359</b>	<b>1,577,359</b>	<b>1,577,359</b>

STOREY COUNTY FIRE PROTECTION DISTRICT 474  
(Local Government)

Fund: Mutual Aid





**SCHEDULE OF EXISTING CONTRACTS**

**Budget Year 2020-2021**

**Local Government:** STOREY COUNTY FIRE PROTECTION DISTRICT 474

**Contact:** \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Daytime Telephone:** \_\_\_\_\_

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Budget Year 2020-2021**

**Local Government:** STOREY COUNTY FIRE PROTECTION DISTRICT 474

**Contact:** \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Daytime Telephone:** \_\_\_\_\_

Total Number of Privatization Contracts: \_\_\_\_\_ **0**

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	NONE									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.