

FILED



STOREY COUNTY FIRE PROTECTION DISTRICT

145 North C Street
P.O. Box 603
Virginia City, NV 89440
(775) 847-0954 Phone • (775) 847-0987 Fax

MAY 21 AM 10:22
STOREY COUNTY CLERK
BY [Signature] DEPUTY

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Storey County - Fire Protection District (474) herewith submits the (FNAL) budget for the
fiscal year ending June 30, 2022

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 3,407,219

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 9,259,545 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

Jennifer McCain
(Print Name)
Storey County Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

[Signature of Jennifer McCain]

Dated:

5.18.21

APPROVED BY THE GOVERNING BOARD

[Signature]
Jay Carrona, Chairman

[Signature]
Clay Mitchel, Vice-Chairman

[Signature]
Lance Gilman Commissioner

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2021 @ 10:00A.M.

Publication Date May 7, 2021

Place: Storey County Courthouse, District Courtroom

26 South "B" Street, Virginia City, Nevada 89440

Page:
Schedule 1

COPY



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STOREY COUNTY FIRE PROTECTION DISTRICT BUDGET MESSAGE

The following Final Budget for the Storey County Fire Protection District 474 is for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

This is the Fire Protection District 474's seventh budget cycle as a separate local government. Previously, the Fire Fund was within the Storey County General. The tax rates associated with the Fire Fund and the Wildland Fire Fund transferred at the current rates to the new Fire Protection District 474 Fund on July 1, 2014 per Resolution 14-395 and Resolution 14-396 along with the audited ending fund balances.

A new Capital Projects Fund was created in the 2016-2017 budget year by Resolution 16-435. The short-term and long-term plan for expenditures from this fund is to utilize the money in the fund to purchase capital assets for the benefit of the firefighting and fire-prevention efforts of the 474 Fire District.

A new Grant Fund was created on April 6, 2021 by Resolution 21-606 and will go onto operation July 1, 2021. This fund has been added to the 2021-2022 budget year. The plan for this fund is to allow for a clear tracking of grant revenue and expenses for the 474 Fire District.

The Storey County Fire Fighters' Association IAFF Local 4227 union contract is effective through June 30, 2023, negotiations for the Health Insurance Articles have been reopened and are currently in progress.

**FIRE DISTRICT 474
2021-2022 INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 6/30/2022
General Government			
Judicial			
Public Safety	36	37	37
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	36	37	37
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	36	37	37
POPULATION (AS OF JULY 1)	4,227	4,258	4,304
SOURCE OF POPULATION ESTIMATE*	Revenue Projections NV Dept of Taxation B-1		
Assessed Valuation (Secured and Unsecured Only)	1,177,948,581	1,548,610,814	1,798,426,195
Net Proceeds of Mines	914,000	786,730	
TOTAL ASSESSED VALUE	1,178,862,581	1,549,397,544	1,798,426,195
TAX RATE			
General Fund	0.5446	0.5446	0.5446
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.5446	0.5446	0.5446

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020-2021

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.6007	1,798,426,195	10,803,146	0.5446	71,937,048	63,539,324	8,397,724
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.6007		-	0.5446	XXXXXXXXXXXXXXX		
VOTER APPROVED:			-				
C. Voter Approved Overrides			-				
LEGISLATIVE OVERRIDES			-				
D. Accident Indigent (NRS 428.185)			-				
E. Indigent (NRS 428.285)			-				
F. Capital Acquisition (NRS 354.59815)			-				
G. Youth Services Levy (NRS 62B.150, 62B.160)			-				
H. Legislative Overrides			-				
I. SCRT Loss (NRS 354.59813)			-				
J. Other:			-				
K. Other:			-				
L. SUBTOTAL LEGISLATIVE OVERRIDES			-				
M. SUBTOTAL A, C, L	0.6007	1,798,426,195	10,803,146	0.5446	71,937,048	63,539,324	8,397,724
N. Debt							
O. TOTAL M AND N	0.6007	1,798,426,195	10,803,146	0.5446	71,937,048	63,539,324	8,397,724

STOREY COUNTY FIRE PROTECTION DISTRICT 474

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/22	
	YEAR ENDING 6/30/2020	ESTIMATED YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
AD VALOREM				
General Government				
AD Valorem Current	2,316,816	2,346,334	2,552,219	2,552,219
AD Valorem Assessor	985,964	300,000	300,000	300,000
Delinquent Prior Years	15,265	-	-	-
Centrally Assessed	548,634	553,944	555,000	555,000
SubTotal	3,866,679	3,200,279	3,407,219	3,407,219
State/Federal Revenue				
State Shared Revenue				
SCCRT	1,681,882	1,766,442	1,261,115	1,261,115
Subtotal	1,681,882	1,766,442	1,261,115	1,261,115
Licenses and Permits				
Non-Business				
License	-	-	-	-
Permits	-	-	-	-
Subtotal	-	-	-	-
Other Financing Source				
Grants				
Subtotal	-	-	-	-
Charges for Service				
Public Safety				
Fire/Ambulance Fees	382,232	308,000	356,000	356,000
Transport/Accident Recovery	246,122	125,000	25,000	25,000
Special Events	-	-	5,000	5,000
Other Fees - Tesla	156,235	145,000	2,178,151	2,178,151
Subtotal	784,590	578,000	2,564,151	2,564,151
Miscellaneous				
General Government				
Interest	(20,253)	5,200	61,000	61,000
Miscellaneous -Other	41,119		300	300
Subtotal	20,866	5,200	61,300	61,300
SubTotal all Revenue Sources	6,354,017	5,549,920	7,293,785	7,293,785

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/22	
	YEAR ENDING 6/30/2020	ESTIMATED YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Charges for Services	-	-	-	-
Subtotal		-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			42,859	42,859
BEGINNING FUND BALANCE	207,141	207,141	207,141	207,141
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	207,141	207,141	207,141	207,141
TOTAL RESOURCES	207,141	207,141	250,000	250,000
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages	-			
Employee Benefits	-			
Services & Supplies	-	-	250,000	250,000
Capital Outlay	-	-	-	-
Subtotal	-	-	250,000	250,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	207,141	207,141	-	-
TOTAL COMMITMENTS & FUND BALANCE	207,141	207,141	250,000	250,000

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

Fund: Fire Emergency

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/22	
	YEAR ENDING 6/30/2020	ESTIMATED YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Charges for Service				
Other Revenues	93,832	300,000	485,600	485,600
Subtotal	93,832	300,000	485,600	485,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,277,359	1,329,240	1,179,240	1,179,240
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,277,359	1,329,240	1,179,240	1,179,240
TOTAL RESOURCES	1,371,191	1,629,240	1,664,840	1,664,840
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages	16,046	206,500	345,000	345,000
Employee Benefits	3,324	12,500	30,300	30,300
Services & Supplies	22,582	54,500	75,800	75,800
Capital Outlay	-	26,500	34,500	34,500
Subtotal	41,951	300,000	485,600	485,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
Transfer to Fire General	-	150,000	500,000	500,000
Total Expenditures	41,951	450,000	985,600	985,600
ENDING FUND BALANCE	1,329,240	1,179,240	679,240	679,240
TOTAL COMMITMENTS & FUND BALANCE	1,371,191	1,629,240	1,664,840	1,664,840

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

Fund: Mutual Aid

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/22	
	YEAR ENDING 6/30/2020	ESTIMATED YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Fire Capital Projects				
Interest			12,500	12500
Subtotal			12,500	12,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			407,141	407,141
SubTotal Revenue			419,641	419,641
BEGINNING FUND BALANCE	597,405	568,530	346,530	346,530
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	597,405	568,530	346,530	346,530
TOTAL RESOURCES	597,405	568,530	766,171	766,171
<u>EXPENDITURES</u>				
Public Safety				
Fire				
Capital Outlay	28,875	222,000	366,514	366,514
Subtotal	28,875	222,000	366,514	366,514
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	568,530	346,530	399,657	399,657
TOTAL COMMITMENTS & FUND BALANCE	597,405	568,530	766,171	766,171

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

Fund: Capital Projects

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/22	
	YEAR ENDING 6/30/2020	ESTIMATED YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
Grants		-		-
State			74,950	74,950
Federal	-		267,188	267,188
Subtotal	-	-	342,138	342,138
OTHER FINANCING SOURCES:				
Other Grants			883,487	883,487
Operating Transfers In (Schedule T)				
Transfer from Fire General			50,000	50,000
Subtotal	-	-	933,487	933,487
BEGINNING FUND BALANCE		-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	1,275,625	1,275,625
<u>EXPENDITURES</u>				
Salaries & Wages			300,876	300,876
Employee Benefits			170,581	170,581
Services & Supplies	-	-	781,860	781,860
Capital Outlay				
Activity Subtotal	-	-	1,253,317	1,253,317
Subtotal Expenditures	-	-	1,253,317	1,253,317
ENDING FUND BALANCE	-	-	22,308	22,308
TOTAL COMMITMENTS & FUND BALANCE	-	-	1,275,625	1,275,625

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

Fund: Grants

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session; February 4, 2021 to June 3, 2021

1. Activity:	<u>NONE</u>	
2. Funding Source:	_____	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ _____ -

Entity: STOREY COUNTY FIRE PROTECTION DISTRICT 474

Budget Year 2019-2020

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2021-2022

Local Government: STOREY COUNTY FIRE PROTECTION DISTRICT 474

Contact: _____

E-mail Address: _____

Daytime Telephone: _____

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

