

5-24-21



STOREY COUNTY COMMISSIONERS' OFFICE

Storey County Courthouse
26 South "B" Street
P.O. Box 176 Virginia City, Nevada 89440
Phone (775) 847-0968 Fax (775) 847-0949
commissioners@storeycounty.org

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Storey County - Virginia Divide Sewer herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2022

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 0 governmental fund types with estimated expenditures of \$ 0 and
1 proprietary funds with estimated expenses of \$ 1,046,034

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

Jennifer McCain
(Printed Name)
Storey County Comptroller
(Title)

Jay Carmona, Chairman

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Clay Mitchell, Vice-Chairman

Signed [Signature]

Lance Gilman, Commissioner

Dated: 5-24-21

previously submitted

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2021 @ 10:00 A.M.

Publication Date May 7, 2021

Place: Storey County Courthouse, District Courtroom

26 South B Street, Virginia City, NV 89440



FILED
STOREY COUNTY COMMISSIONERS' OFFICE

Storey County Courthouse 2021 MAY 21 AM 10:22
26 South "B" Street
P.O. Box 176 Virginia City, Nevada 89440
Phone (775) 847-0968 Fax (775) 847-0949
commissioners@storeycounty.org
BY STOREY COUNTY CLERK
DEPUTY

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Storey County - Virginia Divide Sewer herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2022

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 0 governmental fund types with estimated expenditures of \$ 0 and
1 proprietary funds with estimated expenses of \$ 1,046,034

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Jennifer McCain
(Printed Name)
Storey County Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Jennifer McCain

Dated: 5.18.21

APPROVED BY THE GOVERNING BOARD

Jay Carmona, Chairman

Clay Mitchell, Vice-Chairman

Lance Gilman
Lance Gilman, Commissioner

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2021 @ 10:00 A.M.

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Place: Storey County Courthouse, District Courtroom

26 South B Street, Virginia City, NV 89440

Page: _____
Schedule 1

COPY



STOREY COUNTY BUDGET MESSAGE

The following Final Budget for Storey County – Virginia Divide Sewer is for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

The Virginia Divide Sewer is a Proprietary fund supported by sewer service fees. Recent increases to fees are intended to support daily operations and reimburse the USDA debt.

The USDA revenue bond payment transfer is depicted in the Non-operating expenses as an intergovernmental payment to the county.

The USDA bonds are making it possible for the Virginia Divide Sewer to build a new sewer package plant in Gold Hill. This plant will replace a failing septic field that. It is anticipated that this project will be completed by fall of 2021.

**Virginia Divide Sewer
20-21 Index**

			<u>PAGE</u>
SCHEDULE	S-2	- STATISTICAL DATA	1
SCHEDULE	A-2		2
SCHEDULE F			
	Virginia Divide Sewer	Schedule F1	3
	Virginia Divide Sewer	Schedule F2	4
SCHEDULE	31	EXISTING CONTRACTS	5
SCHEDULE	32	PRIVATIZATION CONTRACTS	6

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/20	ESTIMATED CURRENT YEAR ENDING 6/30/21	BUDGET YEAR ENDING 6/30/22
General Government			
Judicial			
Public Safety			
Public Works	1	1	1
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1	1	1
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	1	1	1

POPULATION (AS OF JULY 1)	1515	1515	1515
SOURCE OF POPULATION ESTIMATE*	Sewer Hookups 572 X 2.65		
Assessed Valuation (Secured and Unsecured Only)	31,277,371	31,524,964	33,733,284
Net Proceeds of Mines	-		
TOTAL ASSESSED VALUE	31,277,371	31,524,964	33,733,284
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Virginia Civate Sewer
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Sewer Charges	400,412	386,500	433,900	433,900
Gold Hill Sewer				
Late Charges				
Total Operating Revenue	400,412	386,500	433,900	433,900
OPERATING EXPENSE				
Salaries & Wages	82,101	89,715	133,136	133,136
Benefits	38,848	61,497	94,724	80,073
Services & Supplies	93,258	112,656	112,212	112,212
Capital Outlay		12,000		
Depreciation/Amortization	478,716			
Total Operating Expense	692,923	275,868	340,072	325,421
Operating Income or (Loss)	(292,511)	110,632	93,828	108,479
NONOPERATING REVENUES				
Grants/Bonds				600,000
Interest Earned	109,050	68,000	26,800	26,800
Other Income				
Total Nonoperating Revenues	109,050	68,000	26,800	626,800
NONOPERATING EXPENSES				
Interest	122,768	122,824	120,613	120,613
Capital Outlay				600,000
Total Nonoperating Expenses	122,768	122,824	120,613	720,613
Net Income before Operating Transfers	(306,229)	55,808	15	14,666
Transfers (Schedule T)				
In				
Out				
Net Operating Transfers				
CHANGE IN NET POSITION	(306,229)	55,808	15	14,666

Virginia Divide Sewer
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

Fund: Virginia Divide Sewer

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2021-2022

Local Government: Virginia Divide Sewer

Contact: _____

E-mail Address: _____

Daytime Telephone: _____

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	NONE					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2021-2022

Local Government: Virginia Divide Sewer
Contact: _____
E-mail Address: _____
Daytime Telephone: _____

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	NONE									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.