



STOREY COUNTY FIRE PROTECTION DISTRICT

145 North C Street
P.O. Box 603
Virginia City, NV 89440
(775) 847-0954 Phone • (775) 847-0987 Fax

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Storey County - Fire Protection District (474) herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2023

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 4,022,960

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 11,495,561 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Jennifer McCain
(Print Name)
Storey County Comptroller
(Title)

Jay Carmona, Chairman

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Clay Mitchel, Vice-Chairman

Signed

Lance Gilman Commissioner

Dated:

SCHEDULED PUBLIC HEARING:

Date and Time May 17, 2022 @ 10:00A.M.

Publication Date May 6, 2022

Place: Storey County Courthouse, District Courtroom

26 South "B" Street, Virginia City, Nevada 89440

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 6/30/2022
General Government			
Judicial			
Public Safety	36	37	37
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	36	37	37
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	36	37	37
POPULATION (AS OF JULY 1)	4,258	4,304	4,359
SOURCE OF POPULATION ESTIMATE*	Revenue Projections NV Dept of Taxation B-1		
Assessed Valuation (Secured and Unsecured Only)	1,548,610,814	1,798,426,195	2,957,123,851
Net Proceeds of Mines	786,730		
TOTAL ASSESSED VALUE	1,549,397,544	1,798,426,195	2,957,123,851
TAX RATE			
General Fund	0.5446	0.5446	0.5446
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.5446	0.5446	0.5446

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2022-2023

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.6007	2,957,123,851	17,763,443	0.5446	118,284,954	103,661,000	14,623,954
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.6007		-	0.5446	XXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides			-				
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-				
E. Indigent (NRS 428.285)			-				
F. Capital Acquisition (NRS 354.59815)			-				
G. Youth Services Levy (NRS 62B.150, 62B.160)			-				
H. Legislative Overrides			-				
I. SCCRT Loss (NRS 354.59813)			-				
J. Other:			-				
K. Other:			-				
L. SUBTOTAL LEGISLATIVE OVERRIDES			-				
M. SUBTOTAL A, C, L	0.6007	2,957,123,851	17,763,443	0.5446	118,284,954	103,661,000	14,623,954
N. Debt							
O. TOTAL M AND N	0.6007	2,957,123,851	17,763,443	0.5446	118,284,954	103,661,000	14,623,954

STOREY COUNTY FIRE PROTECTION DISTRICT 474

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated.
If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula,
please attach an explanation.

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	YEAR ENDING 6/30/2021	ESTIMATED YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
AD VALOREM				
General Government				
AD Valorem Current	2,550,860	2,552,219	2,867,960	2,867,960
AD Valorem Assessor	1,050,309	300,000	600,000	600,000
Delinquent Prior Years	12,509	-	-	-
Centrally Assessed	550,782	555,000	555,000	555,000
SubTotal	4,164,461	3,407,219	4,022,960	4,022,960
State/Federal Revenue				
State Shared Revenue				
SCCRT	1,380,378	1,261,115	1,547,452	1,547,452
Subtotal	1,380,378	1,261,115	1,547,452	1,547,452
Licenses and Permits				
Non-Business				
License	-	-	45,000	45,000
Permits	-	-	299,000	379,000
Subtotal	-	-	344,000	424,000
Other Financing Source				
Grants				
Subtotal	-	-	330,897	330,897
Charges for Service				
Public Safety				
Fire/Ambulance Fees	406,279	356,000	442,000	387,000
Transport/Accident Recovery	332,769	25,000	225,000	325,000
Special Events	-	5,000	5,000	5,000
Other Fees - Tesla	116,756	2,178,151	1,213,163	1,213,163
Subtotal	855,804	2,564,151	1,885,163	1,930,163
Miscellaneous				
General Government				
Interest	77,240	61,000	35,000	35,000
Miscellaneous -Other	224,782	300		
Subtotal	302,022	61,300	35,000	35,000
SubTotal all Revenue Sources	6,702,664	7,293,785	8,165,471	8,290,472

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

SCHEDULE B - GENERAL FUND

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23 (4)	
	YEAR ENDING 6/30/2021	ESTIMATED YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Contingency				
SUBTOTAL REVENUE ALL SOURCES	6,702,664	7,293,785	8,165,471	8,290,472
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Transfer from Mutual Aide	150,000	500,000	500,000	500,000
Subtotal	150,000	500,000	500,000	500,000
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	6,852,664	7,793,785	8,665,471	8,790,472
BEGINNING FUND BALANCE	1,799,631	2,124,671	1,801,741	1,801,741
Prior Period Adjustments		-	-	-
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,799,631	2,124,671	1,801,741	1,801,741
TOTAL AVAILABLE RESOURCES	8,652,295	9,918,457	10,467,212	10,592,213

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23	
	YEAR ENDING 6/30/2021	ESTIMATED YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Charges for Services	-	-	-	-
Subtotal		-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		42,859		
BEGINNING FUND BALANCE	207,141	207,141	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	207,141	207,141	-	-
TOTAL RESOURCES	207,141	250,000	-	-
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages	-			
Employee Benefits	-			
Services & Supplies	-	250,000		
Capital Outlay	-	-	-	-
Subtotal	-	250,000	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	207,141	-	-	-
TOTAL COMMITMENTS & FUND BALAN	207,141	250,000	-	-

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

Fund: Fire Emergency

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	YEAR ENDING 6/30/2021	ESTIMATED YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Charges for Service				
Other Revenues	782,134	485,600	485,600	485,600
Subtotal	782,134	485,600	485,600	485,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,329,239	1,548,372	1,048,372	1,048,372
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,329,239	1,548,372	1,048,372	1,048,372
TOTAL RESOURCES	2,111,373	2,033,972	1,533,972	1,533,972
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages	307,998	345,000	345,000	345,000
Employee Benefits	45,865	30,300	34,000	34,000
Services & Supplies	59,138	75,800	118,629	118,629
Capital Outlay	-	34,500	24,510	24,510
Subtotal	413,001	485,600	522,139	522,139
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
Transfer to Fire General	150,000	500,000	500,000	500,000
Total Expenditures	563,001	985,600	1,022,139	1,022,139
ENDING FUND BALANCE	1,548,372	1,048,372	511,833	511,833
TOTAL COMMITMENTS & FUND BALANCE	2,111,373	2,033,972	1,533,972	1,533,972

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

Fund: Mutual Aid

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23	
	YEAR ENDING 6/30/2021	ESTIMATED YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Fire Capital Projects				
Interest		12,500	10,000	
Grants	340,000			
Subtotal	340,000	12,500	10,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		407,141	500,000	700,000
SubTotal Revenue	340,000	419,641	510,000	700,000
BEGINNING FUND BALANCE	568,530	336,917	390,044	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	568,530	336,917	390,044	390,044
TOTAL RESOURCES	908,530	756,558	900,044	1,090,044
<u>EXPENDITURES</u>				
Public Safety				
Fire				
Capital Outlay	571,613	366,514	755,000	863,638
Subtotal	571,613	366,514	755,000	863,638
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	336,917	390,044	145,044	226,406
TOTAL COMMITMENTS & FUND BALANCE	908,530	756,558	900,044	1,090,044

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

Fund: Capital Projects

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	YEAR ENDING 6/30/2021	ESTIMATED YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
Grants		-		-
State		74,950	100,000	100,000
Federal	-	267,188	880,952	880,952
Subtotal	-	342,138	980,952	980,952
OTHER FINANCING SOURCES:				
Other Grants		883,487	1,061,185	1,151,717
Operating Transfers In (Schedule I)				
Transfer from Fire General		50,000		
Subtotal	-	933,487	1,061,185	1,151,717
SubTotal Revenue		1,275,625	2,042,137	2,132,669
BEGINNING FUND BALANCE		-	22,308	22,308
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	22,308	22,308
TOTAL RESOURCES	-	1,275,625	2,064,445	2,154,977
EXPENDITURES				
Salaries & Wages		300,876	426,020	591,786
Employee Benefits		170,581	255,537	378,903
Services & Supplies	-	781,860	1,025,000	1,025,000
Capital Outlay			155,480	155,480
Activity Subtotal	-	1,253,317	1,862,037	2,151,169
Subtotal Expenditures	-	1,253,317	1,862,037	2,151,169
ENDING FUND BALANCE	-	22,308	202,408	3,808
TOTAL COMMITMENTS & FUND BALANCE	-	1,275,625	2,064,445	2,154,977

STOREY COUNTY FIRE PROTECTION DISTRICT 474
(Local Government)

Fund: Grants

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session; February 4, 2023 to June 3, 2023

1. Activity:	<u>NONE</u>	
2. Funding Source:	_____	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ _____ -

Entity: STOREY COUNTY FIRE PROTECTION DISTRICT 474

Budget Year 2019-2020

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2022-2023

Local Government: STOREY COUNTY FIRE PROTECTION DISTRICT 474

Contact: _____

E-mail Address: _____

Daytime Telephone: _____

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

