

Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost	County Fund	Project Location	FTE
FY25 PROJECTS						
P3-01	Courthouse Fence Repair	Mold and foundry	\$50,000	Capital	VC	0.00
P4-07.1	Fairgrounds Upgrade Phase 2 of 2	Fairgrounds construction	\$820,000	25% Capital/75% Grant	VC	0.22
P4-11.1	LW SR Center Phase 2 of 3	LW SR Center construction	\$5,550,000	25% Capital/75% Grant	LW	3.00
P4-12.1	Fire Station 71 Phase 2 of 3	Fire Station 71 construction	\$3,000,000	25% Capital/75% Grant	VC	1.50
P4-13	Fuel Tanks	Construction - Replace double-lined fuel tanks at TRI/PW	\$225,000	75% Capital/ 25%Fire	TRI/VC	0.20
P4-15	MTCC Outdoor Reader Board	Replace message board with freestanding electronic reader board	\$50,000	Capital	MT	0.00
P4-16	VCTC Center Phase 1 of 2	Design phase of pocket park deck at Black & Howell site	\$150,000	VCTC	VC	0.11
P5-03	VC Parcourse Phase 1 of 3	Planning Phase of this Exercise Course	\$10,000	Capital	VC	0.00
P5-04	LAN	Network devices, LANs, storage, communications	\$120,000	Capital	County	0.11
P5-07.1	MT Community Center Phase 2 of 4	Construction Phase of Metal Building - To be Apparatus Bay for FD Dependent on completion of the FY24 design phase	\$600,000	Capital	MT	0.23
P5-07.2	MT Community Center Phase 3 of 4	Design/Plan Phase of Retrofit of Current Facility	\$50,000	Capital	MT	0.00
P5-12.1	VCH Community Center Phase 2 of 2	Construction Phase - Retrofit current Fire Station 72 bays to Community Center Dependent on FY24 design phase completion	\$400,000	Capital	VCH	0.23
P5-15	LW Dog Park Phase 1 of 3	Planning Phase	\$10,000	Capital	LW	0.00
P5-16	TRI Sheriff Substation Phase 1 of 2	PAR/ER/Design/Begin Construct SO Substation retrofit at SC TRI Complex	\$450,000	Capital/Grant	TRI	0.23
P5-17	SMAC Elevator Phase 1 of 2	Design Phase	\$125,000	Capital	VC	0.11
P5-18	SMAC Seismic Phase 1 of 2	Design Phase	\$18,500	Capital	VC	0.00
P5-20.1	SC Complex Restrooms Phase 2 of 2	Construction Phase Retrofit current single stall to Public restrooms	\$225,000	Capital	TRI	0.11
P5-28	Piper's Front Doors	Replace Front Doors	\$50,000	Capital/Grant	VC	0.00
P5-30	Swimming Pool Rehab Phase 1 of 3	Phase 1 of Design to begin January 2025	\$500,000	Capital	VC	0.50
P5-31	IT Expansion Phase 1 of 2	Design Phase	\$100,000	Capital	VC	0.11
P5-32	Countywide Security	Cameras and Key Fobs - continuation of security implementation from FY24	\$110,000	Capital	Countywide	0.11
P5-33	VC Jail Phase 1 of 2	Design Phase	\$1,000,000	Capital	VC	0.50
P5-34	VCH Fire Water Cistern Phase 1 of 3	Replace (6)/Add (2)	\$200,000	Capital	VCH	0.11
FY25 Projects Total			\$13,813,500			
FY25 ROADS						
R4-43.1	Lousetown Road Rehab Phase 2 of 2	New base/repave Lousetown Rd - Beginning now - Cost subject to change dependent upon what work is remaining after June 30, 2024	\$5,000,000	Roads	VCH	2.60

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R4-44.1	Traffic Signal Milan/Electric Phase 2 of 2	Construction/SC 15% cost, Tesla 85% (Tesla to reimburse - \$1,572,500)	\$1,850,000	Capital	TRI	1.30
R4-45.1	Six Mile Turnaround Phase 2	Construction Phase/Work with Lyon Co	\$300,000	Roads	6 Mile	0.20
R5-40	Countywide Road Projects	Road rehabilitation per DOWL CIP	\$2,000,000	Infra/Roads	County	1.00
R5-43	LW Flood Mitigation Phase 1 of 2	Implement LW Flood Mitigation Study Alt. #3 Rank #2 - Dependent upon award of CPF request (federal funding) in the beginning of calendar year 2025	\$25,000	Roads	LW	0.00
R5-45	Six Mile Flood Mitigation Phase 1 of 2	Implement Six Mile drainage study - culverts - \$36,000 grant award	\$170,000	Grant/Roads	VC/6 Mile	0.11
FY25 Roads Total			\$9,345,000			
FY25 WATER/SEWER						
W5-52	Water Tank Upgrades	Repair/seal water tanks	\$85,000	Infrastructure	VC	0.00
W5-56	Gold Hill Collection System Phase 1 of 2	PAR/ER/Design Phase	\$250,000	25% Infra/75% Grant	GH	0.11
W5-57	Lead Siphon Replacement Phase 1 of 5	PAR/ER/Design Phase (100% principal forgiveness loan)	\$1,150,000	Grant	VC	0.50
FY25 Water/Sewer Total			\$1,485,000			
FY25 EQUIPMENT						
E5-61	Short-Frame Plow	Heavy plow/sander to replace International (#121)	\$350,000	Equipment Acqu.	PW	N/A
E5-62	Peterbuilt Dump Truck/Plow/Sander	For TRI	\$475,000	Equipment Acqu.	PW	N/A
E5-63	Skippy Tractor	John Deere Skippy loader box grader tractor - for drainage work & snow/ice removal	\$150,000	Equipment Acqu.	PW	N/A
E5-65	GMC Water/Sewer	GMC 3/4 ton long-bed gas pickup with shell - to replace current water truck (#103)	\$70,000	Equipment Acqu.	PW	N/A
E5-66	GMC Buildings/Grounds	GMC 4-door diesel w. utility bed - needs to pull weight - to replace (#112)	\$80,000	Equipment Acqu.	PW	N/A
E5-70	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equipment Acqu.	SO	N/A
E5-71	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equipment Acqu.	SO	N/A
E5-72	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equipment Acqu.	SO	N/A
E5-73	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equipment Acqu.	SO	N/A
E5-74	Tesla	Part of GSA with Tesla (Tesla is paying for this.)	\$88,000	Equipment Acqu.	SO	N/A
E5-75	RAM 5500 crew-cab utility	To replace current truck (#130)	\$125,000	Equipment Acqu.	PW	N/A
E5-76	RAM 5500 crew-cab utility	To replace current truck (#126)	\$125,000	Equipment Acqu.	PW	N/A
E5-77	PW Admin SUV	4-door - This is contingent upon possible SO rotation vehicle being available	\$45,000	Equipment Acqu.	PW	N/A
E5-79	Skid Steer Snowblower	Will attach to Skid Steer - for tight corners and hard to maneuver areas	\$9,000	Equipment Acqu.	PW	N/A
E5-80	125' Boom Lift	For IT and PW - to replace current lift	\$275,000	Equipment Acqu.	IT/PW	N/A

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E5-81	Pickup	Com Dev Code Enforcer Vehicle	\$50,000	Equipment Acqu.	ComDev	N/A
FY25 Equipment Total			\$2,162,000			
*Note: All vehicles being replaced will go to auction for resale.						
FY25 STUDIES/PLANS						
S5-90	TRI Drainage Study	Drainage needs for TRI on County-owned roads and parcels	\$250,000	Planning	TRI	0.11
S5-91	Fairgrounds Traffic Study	Evaluate traffic control needs for upgraded Fairgrounds	\$150,000	?	VC	0.11
FY25 Studies/Plans Total			\$400,000			
FY25 TOTAL			\$27,205,500			