



STATE OF NEVADA  
DEPARTMENT OF TAXATION

Web Site: <http://tax.nv.gov>  
1550 College Parkway, Suite 115  
Carson City, Nevada 89706-7937  
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE  
4600 Kietzke Lane  
Building L, Suite 235  
Reno, Nevada 89502  
Phone: (775) 687-9999  
Fax: (775) 688-1303

BRIAN SANDOVAL  
*Governor*  
ROBERT R. BARENGO  
*Chair, Nevada Tax Commission*  
DEONNE E. CONTINE  
*Executive Director*

LAS VEGAS OFFICE  
Grant Sawyer Office Building, Suite 1300  
555 E. Washington Avenue  
Las Vegas, Nevada 89101  
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE  
2550 Paseo Verde Parkway, Suite 180  
Henderson, Nevada 89074  
Phone: (702) 486-2300  
Fax: (702) 486-3377

June 4, 2015

Mr. Hugh Gallagher, Comptroller  
Storey County  
Storey County Courthouse  
PO Box 176  
Virginia City, NV 89440

Re: Final Budget – FY 2016 Town of Gold Hill

Dear Mr. Gallagher:

The Department of Taxation has examined your final budget in accordance with NRS 354.598. We find the budget to be in compliance with the law and appropriate regulations.

Please be advised the following tax rates will be presented to the Nevada Tax Commission on June 25, 2015 for certification:

|                           |           |
|---------------------------|-----------|
| Operating tax rate        | \$ 0.0000 |
| Voter approved rate       | 0.0000    |
| Legislative override rate | 0.0000    |
| Debt service rate         | 0.0000    |
|                           | \$ 0.0000 |

If you should have any questions, please do not hesitate to call me at (775) 684-2027. My e-mail address is [sulewis@tax.state.nv.us](mailto:sulewis@tax.state.nv.us).

Sincerely,

Susan M. Lewis, Budget Analyst  
Local Government Finance



STOREY COUNTY COMMISSIONERS' OFFICE

Storey County Courthouse
26 South "B" Street
P.O. Box 176 Virginia City, Nevada 89440
Phone (775) 847-0968 Fax (775) 847-0949
commissioners@storeycounty.org

FILED
2015 MAY 18 PM 2:58
STOREY COUNTY CLERK

BY: D. Neun
DEPUTY
COPY

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Storey County - Town of Gold Hill herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2016

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 0 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Hugh Gallagher
(Printed Name)
Storey County Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Hugh Gallagher

Dated: May 18, 2015

Marshall McBride, Chairman

L. Lance Gilman, Vice-Chairman

Jack McGuffey, Commissioner

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2015 @ 10:00 A.M.

Publication Date May 8, 2015

Place: Storey County Courthouse, District Courtroom

26 South "B" Street, Virginia City, Nevada 89440

TOWN OF GOLD HILL  
15/16 INDEX

|   | PAGE |
|---|------|
| SCHEDULE S1.....                              | 1    |
| SCHEDULE S-2 - STATISTICAL DATA.....          | 3    |
| SCHEDULE A.....                               | 4    |
| SCHEDULE A-1.....                             | 5    |
| SCHEDULE B                                    |      |
| REVENUE-GENERAL FUND.....                     | 6    |
| GENERAL FUND-EXPENDITURES                     |      |
| EXPENSE-GENERAL FUND: GENERAL GOVERNMENT..... | 7    |
| SCHEDULE B SUMMARY.....                       | 8    |
| SCHEDULE 31 : EXISTING CON.....               | 9    |
| PRIVATIZATION CONTRACTS.....                  | 10   |



## STOREY COUNTY BUDGET MESSAGE

The following Final Budget for Storey County – Town of Gold Hill is for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

The special revenue fund pertaining to the Town of Gold Hill was eliminated on August 6, 2013 per Resolution 13-381.

The minimal expenses that had been attributed to Town of Gold Hill have been absorbed by the Storey County General Fund along with the ending fund balance.

Complete elimination of the fund requires 3 years of audited inactivity.

BUDGET SUMMARY FOR  
SCHEDULE S1

TOWN OF GOLD HILL

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

| ACTUAL PRIOR | EST. CURRENT | BUDGET       | PROPRIETARY  | TOTAL       |
|--------------|--------------|--------------|--------------|-------------|
| YEAR 6/30/14 | BUDGET       | YEAR 6/30/15 | FUND BUDGET  | (MEMO ONLY) |
| (1)          | YEAR 6/30/15 | YEAR 6/30/16 | YEAR 6/30/16 | COLS. 3 + 4 |
|              | (2)          | (3)          | (4)          | (5)         |

REVENUES:

GENERAL GOVERNMENT

TOTAL EXPENDITURES/EXPENSES  
EXCESS OF REVENUES OVER (UNDER)  
EXPENDITURES/EXPENSES  
OTHER FINANCING SOURCES (USES)  
OPERATING TRANSFERS (OUT)

11,660-

TOTAL OTHER FINANCING SOURCES  
EXCESS OF REVENUES @ OTHER SOURCES  
OVER (UNDER) EXPENDITURES AND OTHE

11,660-

11,660-

BUDGET SUMMARY FOR  
SCHEDULE S1 (CON'T)

TOWN OF GOLD HILL

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

|              |              |              |              |             |
|--------------|--------------|--------------|--------------|-------------|
| EST. CURRENT | BUDGET       | BUDGET       | PROPRIETARY  | TOTAL       |
| YEAR 6/30/14 | YEAR 6/30/15 | YEAR 6/30/16 | FUND BUDGET  | (MEMO ONLY) |
| (1)          | (2)          | (3)          | YEAR 6/30/16 | COLS. 3 + 4 |
|              |              |              | (4)          | (5)         |

FUND BALANCE JULY 1, BEGINNING OF YEAR 11,660

PRIOR PERIOD ADJUSTMENTS  
RESIDUAL EQUITY TRANS IN  
RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR:



ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2016 Budget Summary for TOWN OF GOLD HILL (Local Government)

| GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS   | BEGINNING FUND BALANCES (1) | CONSOLIDATED TAX REVENUE (2) | PROPERTY TAXES REQUIRED (3) | TAX RATE (4) | OTHER REVENUES (5) | OTHER FINANCING SOURCES |                            | TOTAL (8) |
|---|-----------------------------|------------------------------|-----------------------------|--------------|--------------------|-------------------------|----------------------------|-----------|
|   |                             |                              |                             |              |                    | TRANSFERS IN (6)        | OPERATING TRANSFERS IN (7) |           |
| GOLD HILL                                       | 0                           | 0                            | 0                           | .0000        | 0                  | 0                       | 0                          | 0         |
| DEBT SERVICE                                    | 0                           | 0                            | 0                           | .0000        | 0                  | 0                       | 0                          | 0         |
| Subtot Govmt Fund Types, Expendable Trust Funds | 0                           | 0                            | 0                           | .0000        | 0                  | 0                       | 0                          | 0         |
| PROPRIETARY FUNDS                               |                             |                              |                             |              |                    |                         |                            |           |
| SUBTOTL PROPRIETARY                             | XXXXXXX                     | 0                            | 0                           | .0000        | XXXXXXX            | XXXXXXX                 | XXXXXXX                    | XXXXXXX   |
| TOTAL ALL FUNDS                                 | XXXXXXX                     | 0                            | 0                           | .0000        | XXXXXXX            | XXXXXXX                 | XXXXXXX                    | XXXXXXX   |

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for TOWN OF GOLD HILL  
(Local Government)

| GOVERNMENTAL FUNDS AND<br>EXPENDABLE TRUST FUNDS | SALARY<br>AND<br>WAGES<br>(1) | EMPLOYEE<br>BENEFITS<br>(2) | SERVICES,<br>SUPPLIES,<br>AND OTHER<br>CHARGES**<br>(3) | CONTINGENCIES<br>AND USES   |   | OPERATING<br>TRANSFERS<br>OUT<br>(6) | ENDING FUND<br>BALANCES<br>(7) | TOTAL<br>(8) |
|--|-------------------------------|-----------------------------|---|-----------------------------|---|--------------------------------------|--------------------------------|--------------|
|  |                               |                             |   | CAPITAL<br>OUTLAY***<br>(4) | OTHER THAN<br>OPERATING<br>TRANSFERS<br>(5) |                                      |                                |              |
| GOLD HILL  | X                             | 0                           | 0   | 0                           | 0   | 0                                    | 0                              | 0            |

| TOTAL GOV FUND TYPES<br>& EXPNDL TRUST FNDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|---|---|
|---|---|---|---|---|---|---|---|---|

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
\*\*\*Capital Outlay must agree with CIP

|          | (1)                                 | (2)                                      | (3)   | (4)                          |
|----------|-------------------------------------|--|---|------------------------------|
| REVENUES | ACTUAL<br>PRIOR YEAR<br>END 6/30/14 | ESTIMATED<br>CURRENT YEAR<br>END 6/30/15 | BUDGET YEAR ENDING<br>TENTATIVE<br>APPROVED | 6/30/16<br>FINAL<br>APPROVED |

|                           |        |  |  |  |
|---------------------------|--------|--|--|--|
| BEGINNING FUND BALANCE:   | 11,660 |  |  |  |
| Prior Period Adjustmts    |        |  |  |  |
| Residual Equity Trnsfs    |        |  |  |  |
| TOTAL BEGINNING FUND BAL: | 11,660 |  |  |  |
| TOTAL AVAILABLE RESOURCES | 11,660 |  |  |  |

TOWN OF GOLD HILL  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

| EXPENDITURES BY FUNCTION<br>AND ACTIVITY | (1)<br>ACTUAL<br>PRIOR YEAR<br>END 6/30/14 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>END 6/30/15 | (3)<br>BUDGET YEAR ENDING<br>TENTATIVE<br>APPROVED | (4)<br>6/30/16<br>FINAL<br>APPROVED |
|--|--|---|--|-------------------------------------|
|--|--|---|--|-------------------------------------|

GH INTERGOV'T AGREEMENT  
 SERVICES & SUPPLIES  
 DEPT SUBTOTAL  
 ACTIVITY SUBTOTAL

FUNCTION: GENERAL GOVERNMENT  
 SALARIES & WAGES  
 EMPLOYEE BENEFITS  
 SERVICES & SUPPLIES  
 DEBT SERVICE  
 CAPITAL OUTLAY  
 OTHER USES  
 FUNCTION SUBTOTAL

TOWN OF GOLD HILL  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

|                                 | (1)                | (2)          | (3)                | (4)      |
|---------------------------------|--------------------|--------------|--------------------|----------|
|                                 | ACTUAL             | ESTIMATED    | BUDGET YEAR ENDING | 6/30/16  |
|                                 | PRIOR YEAR         | CURRENT YEAR | TENTATIVE          | FINAL    |
|                                 | END 6/30/14        | END 6/30/15  | APPROVED           | APPROVED |
| <hr/>                           |                    |              |                    |          |
| PG                              | FUNCTION SUMMARY   |              |                    |          |
| <hr/>                           |                    |              |                    |          |
| 7                               | GENERAL GOVERNMENT |              |                    |          |
| <hr/>                           |                    |              |                    |          |
| TOTAL EXP - ALL FUNCTIONS       |                    |              |                    |          |
| <hr/>                           |                    |              |                    |          |
| OTHER USES:                     |                    |              |                    |          |
| CONTINGENCY (Not to exceed      |                    |              |                    |          |
| 3% Totl Exp All Functions)      |                    |              |                    |          |
| OPERATING TRANSFERS OUT (SCH T) |                    |              |                    |          |
|                                 | TRANSFER OUT       | 11,660       |                    |          |
| <hr/>                           |                    |              |                    |          |
| TOTAL EXP AND OTHER USES        |                    |              |                    |          |
|                                 |                    | 11,660       |                    |          |
| <hr/>                           |                    |              |                    |          |

|                              |        |   |   |   |
|------------------------------|--------|---|---|---|
| ENDING FUND BALANCE:         | 0      | 0 | 0 | 0 |
| <hr/>                        |        |   |   |   |
| TOTAL GENERAL FUND           |        |   |   |   |
| COMMITMENTS AND FUND BALANCE | 11,660 |   |   |   |
| <hr/>                        |        |   |   |   |

TOWN OF GOLD HILL  
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

Schedule of Existing Contracts  
 Budget Year 2015-2016  
 TOWN OF GOLD HILL

Local Government:  
 Contact:  
 E-mail Address:  
 Daytime Telephone:

Total Number of Existing Contracts: 001

| Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2015-2016 | Proposed Expenditure FY 2016-2017 | Reason or need of contract: |
|----------------------------|------------------------------|-----------------------------------|-----------------------------------|-----------------------------|
| 000 NONE                   |                              | 0                                 | 0                                 |                             |
| Total Proposed Expenses    |                              | 0                                 | 0                                 |                             |

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts  
 Budget Year 2015-2016  
 TOWN OF GOLD HILL

Local Government:  
 Contact:  
 E-mail Address:  
 Daytime Telephone:

Total Number of Existing Contracts: 001

| Effective Date Of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure FY-2015-2016 | Proposed Expenditure FY-2016-2017 | Position Class Or Grade | No. of PTEs By Position | Equivalent Full Time of FTEs | Reason or Need of Contract: |
|----------------------------|------------------------------|--------------------------|-----------------------------------|-----------------------------------|-------------------------|-------------------------|------------------------------|-----------------------------|
| 000                        | NONE                         |                          | 0                                 | 0                                 |                         |                         | 0.00                         |                             |
| <b>Total</b>               |                              |                          |                                   |                                   |                         |                         |                              |                             |

Additional Explanations (Reference Line Number and Vendor):

**PUBLIC NOTICE**

The regular meeting of the Storey County Commissioners scheduled for Tuesday, May 19th, 2015 at 10:00 a.m. will be changed to Monday, May 18th, 2015 at 10:00 a.m. at the Storey County Courthouse, District Courtroom, 26 South "B" Street, Virginia City, Nevada. The meeting will include the approval of the Storey County **General Fund** Final Budget for Fiscal Year 2015/2016 that has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. The County Clerk's Office shall have on file a copy of the Storey County **General Fund** Final Budget after May 12th, 2015 and it will be available for public inspection. All interested persons are encouraged to attend.

/s/Marshall McBride, Chairman  
Storey County Commissioners  
Date of Publication: May 08, 2015

**PUBLIC NOTICE**

The regular meeting of the Storey County Commissioners scheduled for Tuesday, May 19th, 2015 at 10:00 a.m. will be changed to Monday, May 18th, 2015 at 10:00 a.m. at the Storey County Courthouse, District Courtroom, 26 South "B" Street, Virginia City, Nevada. The meeting will include the approval of the Storey County **Virginia Divide Sewer** Final Budget for Fiscal Year 2015/2016 that has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. The County Clerks Office shall have on file a copy of the Storey County **Virginia Divide Sewer** Final Budget after May 12th, 2015 and it will be available for public inspection. All interested persons are encouraged to attend.

/s/ Marshall McBride, Chairman  
Storey County Commissioners  
Date of Publication: May 8, 2015

**PUBLIC NOTICE**

The regular meeting of the Storey County Commissioners scheduled for Tuesday, May 19th, 2015 at 10:00 a.m. will be changed to Monday, May 18th, 2015 at 10:00 a.m. at the Storey County Courthouse, District Courtroom, 26 South "B" Street, Virginia City, Nevada. The meeting will include the approval of the Storey County **Town of Gold Hill** Final Budget for Fiscal Year 2015/2016 that has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. The County Clerk's Office shall have on file a copy of the Storey County **Town of Gold Hill** Final Budget after May 12th, 2015 and it will be available for public inspection. All interested persons are encouraged to attend.

/s/Marshall McBride, Chairman  
Storey County Commissioners  
Date of Publication: May 08, 2015

**LEGAL MEETING NOTICE**

The Board of School Trustees of Storey County will hold a public hearing for the purpose of taking testimony on the district's tentative budget for the 2015/2016 fiscal school year. The hearing will be held on May 20, 2015 at 4:30 p.m. at Mark Twain Community Center, 500 San Clemens Road, Dayton, NV. This budget has been prepared in such detail and on forms prescribed by the Nevada State Department of Taxation. Copies of the budget are on file and may be examined at Storey County School District, 124 South E Street, Virginia City.

Dates of Publication: May 8 and May 15, 2015

**PUBLIC NOTICE**

The regular meeting of the Storey County Commissioners scheduled for Tuesday, May 19th, 2015 at 10:00 a.m. will be changed to Monday, May 18th, 2015 at 10:00 a.m. at the Storey County Courthouse, District Courtroom, 26 South "B" Street, Virginia City, Nevada. The meeting will include the approval of the Storey County **Fire Protection District 474** Final Budget for Fiscal Year 2015/2016 that has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. The County Clerk's Office shall have on file a copy of the Storey County **Fire Protection District 474** Final Budget after May 12th, 2015 and it will be available for public inspection. All interested persons are encouraged to attend.

/s/Marshall McBride, Chairman  
Storey County Fire Protection District 474  
Date of Publication: May 08, 2015

**IN THE FIRST JUDICIAL DISTRICT COURT  
OF THE STATE OF NEVADA  
IN AND FOR THE COUNTY OF STOREY**

IN THE MATTER OF THE ESTATE Case No. 14 PBT 00003 1E  
of Dept. No. I

PATRICK K. HINES,

Deceased /

**NOTICE OF HEARING**

That petitioner ANNE M. LANGER, Public Administrator for Storey County, by and through her counsel, ALLISON MacKENZIE, LTD., having filed in this Court a Petition for Confirmation of Sale of Real Property, located at 814 La Fond Ave., Dayton, Nevada, APN: 003-312-08, and that the hearing has been fixed by said Court for the **15th day of May, 2015, at 10:00 a.m.**, at the Courthouse in Storey County, State of Nevada, located at 26 S. B Street, Virginia City, and all persons interested in said matter are referred to the above Petition for further particulars and are further notified to appear at the time and place and show cause, if any they have, why the Petition should not be granted.

DATED April 17, 2015

/s/ VANESSA STEPHENS, CLERK

Dates of Publication: April 24, May 1 and May 8, 2015

*Subscribe to the Comstock Chronicle*

*Call 775-847-0765*



# STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

MONDAY, MAY 18<sup>TH</sup>, 2015 10:00 A.M.

DISTRICT COURTROOM

26 SOUTH B STREET, VIRGINIA CITY, NEVADA

## MINUTES

MARSHALL MCBRIDE  
CHAIRMAN

ANNE LANGER  
DISTRICT ATTORNEY

LANCE GILMAN  
VICE-CHAIRMAN

JACK MCGUFFEY  
COMMISSIONER

VANESSA STEPHENS  
CLERK-TREASURER

---

**Roll Call:** Chairman McBride, Vice-Chairman Gilman, Commissioner McGuffey, District Attorney Anne Langer, County Manager Pat Whitten, Clerk/Treasurer Vanessa Stephens, Comptroller Hugh Gallagher, Public Works Director Mike Nevin, Community Development Director Dean Haymore, Communications Director Dave Ballard, Community Outreach Director Cherie Nevin, Sheriff Gerald Antinoro, IT Director James Deane, Management Analyst Jessie Fain, Administrative Officer/Senior Planner Austin Osborne, Tourism Director Deny Dotson, Planner Jason Van Havel, Fire Chief Gary Hames and Justice of the Peace Eileen Herrington.

1. **CALL TO ORDER**

The meeting was called to order by the Chair at 10:00 A.M.

2. **PLEDGE OF ALLEGIANCE**

The Chair led those present in the Pledge of Allegiance.

3. **DISCUSSION/POSSIBLE ACTION:** Approval of Agenda for May 18, 2015

County Manager Pat Whitten requested continuance of Items 10 and 11 to June 1, 2015, and Items 28 and 29 to future meeting.

**Motion:** Approve Agenda with continuation of Items 10 and 11 to June 1, 2014, and Items 28 and 28 to a future meeting, **Action:** Approve, **Moved by:** Vice Chair Gilman, **Seconded by:** Commissioner McGuffey, **Vote:** Motion carried by unanimous vote (**summary:** Yes=3)

4. **DISCUSSION/POSSIBLE ACTION:** Approval of Minutes for April 21, 2015

Vice Chair Gilman said there is an entire industry hanging on the success of SB170. If it does not pass, companies such as Switch, will locate in other states.

Commissioner McGuffey asked if there was any word on the Sunny Hills issue. Mr. Whitten indicated this was effectively killed and does not seem to be coming back.

**15. DISCUSSION/POSSIBLE ACTION:** Approve an Interlocal Agreement with Washoe County Senior Services for senior meals at the Lockwood Community/Senior Center.

Cherie Nevin, Community Outreach Director, presented the Interlocal Agreement with Washoe County Senior Services to provide meals to the seniors at the Lockwood Community/Senior Center. This is a renewal contract. There is a minimal decrease in the cost per meal, language has been clarified relating to home-bound deliveries. This contract will be retroactive to October 2014 and valid to September 30, 2016.

**Motion:** Approval of an Interlocal Agreement with Washoe County Senior Services for senior meals at the Lockwood Community/Senior Center, **Action:** Approve, **Moved by:** Vice Chair Gilman, **Seconded by:** Commissioner McGuffey, **Vote:** Motion carried by unanimous vote (**summary:** Yes=3)

**16. DISCUSSION/POSSIBLE ACTION:** Final Budget Hearings for FYE 2015/16

Hugh Gallagher, Comptroller, presented final budget recommendations for fiscal year ending 2015/16. Thank you to all department heads and elected officials for their attention to the budget, and to Jessie Fain for a tremendous job.

Mr. Gallagher reviewed the General Fund and presented each department's changes from the tentative budget to the final budget.

**17. RECESS TO CONVENE AS STOREY COUNTY WATER AND SEWER BOARD**

**18. DISCUSSION/POSSIBLE ACTION:** Final Budget Hearings for FYE 2015/16 for the Water and Sewer services in Virginia City, Gold Hill and Silver City.

Hugh Gallagher presented and discussed changes to the budget for Storey County Water and Sewer Board.

Public Works Director, Mike Nevin, reviewed increases to sewer service charges. To be in alignment with the required fees for the USDA loan amortization schedule, residential rates will be increased \$1.93 per month, commercial rates \$3.17 per month.

Mr. Nevin said a previous study led to a 5-year build-up plan of water base-rates to reach a "break-even" situation. This will be the 5<sup>th</sup> year of the 5-year base rate increase. This also takes into consideration a 20 cent per 1,000 gallon increase to occur in July of the raw-water expense from the State of Nevada. The monthly residential water base-rate will increase \$4.51; commercial will increase \$6.30. This is for the current minimum usage of 2,000 gallons. Water usage over the 2,000 gallons will be increased by the 20 cent per 1,000 gallon pass-through from the State.

**Zach Spencer, Comstock Chronicle:** Asked for clarification of the water rate increases.

Mr. Nevin responded:

- \$4.51 per month residential and \$6.30 per month commercial. The per gallon charge will go from \$2.79 to \$2.99, per 1,000 gallons, for usage over 2,000 gallons on residential use. Request for these increases will be presented to the Commissioners in June.

**Motion:** Approval of the Final Budget for FYE 2015/16 for the Water and Sewer services in Virginia City, Gold Hill and Silver City, **Action:** Approve, **Moved by:** Vice Chair Gilman, **Seconded by:** Commissioner McGuffey, **Vote:** Motion carried by unanimous vote (**summary:** Yes=3)

**19. ADJOURN TO RECONVENE AS THE STOREY COUNTY BOARD OF COMMISSIONERS**

**20. DISCUSSION/POSSIBLE ACTION:** Final Budget Hearings for FYE 2015/16

Hugh Gallagher continued review and discussion of the General Fund department's budgets and respective changes.

**21. ADJOURN TO CONVENE AS THE 474 FIRE PROTECTION DISTRICT BOARD**

**22. DISCUSSION/POSSIBLE ACTION:** Final Budget Hearings for FYE 2015/16 for the NRS 474 Fire Protection District.

Mr. Gallagher reviewed the final budget for the 474 Fire District. Revenues adjustments were presented, there were no expense adjustments.

Mr. Gallagher suggested that portions of the ending fund balance be reserved for future purchases of heavy equipment. There will be an additional fund within the 474 Fire District for a much needed plan for infrastructure and capital improvements.

**Motion:** Approval of the Final Budget for FYE 2015/16 for the NRS 474 Fire Protection District  
**Action:** Approve, **Moved by:** Vice Chair Gilman, **Seconded by:** Commissioner McGuffey, **Vote:** Motion carried by unanimous vote (**summary:** Yes=3)

**23. ADJOURN TO RECONVENE AS STOREY COUNTY BOARD OF COMMISSIONERS**

**24. DISCUSSION/POSSIBLE ACTION:** Final Budget Hearings for FYE 2015/16

Hugh Gallagher continued with review of changes and discussion of the General Fund Budget.

During review, Mr. Gallagher stated there has been some debate on the disposition of the VC Rail fund. More information will be forthcoming.

In regards to the General Fund, the tentative budget indicates negative revenue over expenses. This amount has been reduced considerably. Based on the outcome of the Legislature, there may be additional changes that will be presented to the Commission.

Commissioner McGuffey:

- A great job has been done on the revisions in a short time.

Vice-Chairman Gilman:

- Thank you to Hugh Gallagher, Jessie Fain, and every County department for their efforts.
- If augmentations from contingency funds are necessary, especially over the \$1500 threshold, Mr. Gilman suggested they be brought to the Board for approval.

Pat Whitten:

- The deficit mentioned by Mr. Gallagher includes a rarely used item - a contingency - which may be needed.
- Mr. Gallagher was asked to track some statistics as over the years the County has tried to be very conservative in projecting revenues, and very inclusive in anticipating expenses. In the last ten years, with the exception of two, revenue forecasts have been consistently exceeded. On the expense side, the numbers are never met.
- Thanks to all department heads who were very cooperative in their changes to the budgets. Appreciation goes to Hugh Gallagher and Jessie Fain for a great job.

Chairman McBride:

- Elected officials and department heads run a tight budget with very few overages ever seen. Hugh and Jessie have been working for over 5 months on the budget - an incredible task.

**Motion:** Approval of the Final Budget for FYE 2015/16, **Action:** Approve, **Moved by:** Vice Chair Gilman, **Seconded by:** Commissioner McGuffey, **Vote:** Motion carried by unanimous vote  
**(summary: Yes=3)**

**25. DISCUSSION/POSSIBLE ACTION:** Final Budget Hearings for FYE 2015/16 for the Town of Gold Hill

Hugh Gallagher stated there is no budget for the Town of Gold Hill. This fund was eliminated two years ago.

**Motion:** Approval of the Final Budget for FYE 2015/16 for the Town of Gold Hill, **Action:** Approve, **Moved by:** Vice Chair Gilman, **Seconded by:** Commissioner McGuffey, **Vote:** Motion carried by unanimous vote **(summary: Yes=3)**

**26. DISCUSSION/POSSIBLE ACTION:** Final Budget Hearings for FYE 2015/16 for the Town of Virginia

Hugh Gallagher said the Town of Virginia's budget has also been eliminated - there is no budget.

**Motion:** Approval of the Final Budget for FYE 2015/16 for the Town of Virginia, **Action:** Approve, **Moved by:** Vice Chair Gilman, **Seconded by:** Commissioner McGuffey, **Vote:** Motion carried by unanimous vote **(summary: Yes=3)**



# STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

MONDAY, JUNE 1<sup>ST</sup>, 2015 10:00 A.M.

DISTRICT COURTROOM

26 SOUTH B STREET, VIRGINIA CITY, NEVADA

## MINUTES

MARSHALL MCBRIDE  
CHAIRMAN

ANNE LANGER  
DISTRICT ATTORNEY

LANCE GILMAN  
VICE-CHAIRMAN

JACK MCGUFFEY  
COMMISSIONER

VANESSA STEPHENS  
CLERK-TREASURER

---

**Roll Call:** Chairman McBride, Vice-Chairman Gilman, County Manager Pat Whitten, District Attorney Anne Langer, Clerk & Treasurer Vanessa Stephens, Comptroller Hugh Gallagher, Public Works Director Mike Nevin, Sheriff Gerald Antinoro, Administrative Officer/Senior Planner Austin Osborne and Deputy District Attorney Keith Loomis.

**Absent:** Commissioner Jack McGuffey

1. **CALL TO ORDER**

The meeting was called to order by the Chair at 10:00 A.M.

2. **PLEDGE OF ALLEGIANCE**

The Chair led those present in the Pledge of Allegiance.

3. **DISCUSSION/POSSIBLE ACTION:** Approval of Agenda for June 1, 2015

County Manager Pat Whitten requested continuance of Items 9 and 10 to June 16, 2015, public comment will be accepted today. Mr. Whitten also requested Item 16 be continued to June 16, 2015, and Items 21 and 22 to August 4, 2015.

**Motion:** Approve Agenda with continuation of Items 9, 10 and 16 to June 16, 2015, and Items 21 and 22 to August 4, 2015, **Action:** Approve, **Moved by:** Vice Chair Gilman, **Seconded by:** Chair McBride, **Vote:** Motion carried by unanimous vote (**summary:** Yes=2)

4. **DISCUSSION/POSSIBLE ACTION:** Approval of Minutes for May 5, 2015

**Motion:** Approval of Minutes for May 5, 2015, **Action:** Approve, **Moved by:** Vice Chair Gilman, **Seconded by:** Chair McBride, **Vote:** Motion carried by unanimous vote (**summary:** Yes=2)

**5. DISCUSSION/POSSIBLE ACTION:** Approval of Minutes for May 18, 2015

**Motion:** Approval of Minutes for May 18, 2015, **Action:** Approve, **Moved by:** Vice Chair Gilman, **Seconded by:** Chair McBride, **Vote:** Motion carried by unanimous vote (**summary:** Yes=2)

**CONSENT AGENDA**

6. For possible action approval of Payroll Checks date 05/22/15 \$311,350.23 and Accounts payable checks date 05/15/15 for \$394,641.84 and \$2,515.52.

7. For possible action approval of Montgomery Turner, Personal Defense, requesting a business license for CCW Instructor in Storey County.

8. For possible action approval of Business Licenses First Readings:

- a. SOLAR CITY CORPORATION - Contractor / 3055 Clearview Way, San Mateo, CA (solar install)
- b. TESLA MOTORS, INC. - General / Gigafactory Electric Avenue (manufacturing) TRI
- c. SEQUEL ELECTRICAL SUPPLY, LLC - 1425 4<sup>th</sup> Street, Meridian, MS (electrical contractor)
- d. EDWARDS ELECTRIC SUPPLY, LLC - 6222 St. Louis Street, Meridian, MS (electrical contractor)
- e. SMITH STORAGE SYSTEMS - 18875 Mesquite Avenue, Reno (racking installer)

**END OF CONSENT AGENDA**

**Motion:** Approval of Consent Agenda, **Action:** Approve, **Moved by:** Vice Chair Gilman, **Seconded by:** Chair McBride, **Vote:** Motion carried by unanimous vote (**summary:** Yes=2)

9. **DISCUSSION/POSSIBLE ACTION:** Approve the Governmental Services Agreement for Storey County Economic Diversification District No. 1 between Storey County, Storey County Fire Protection District and Tesla. **Continued to June 16, 2015 at 10:00 a.m.**

10. **DISCUSSION/POSSIBLE ACTION:** Approve second reading of Ordinance 15-263 adding section 3.50.200 to the Storey County Code providing for a pilot project for granting partial abatements of permitting fees to participants in a qualified project in Economic Diversification District No. 1 and providing for other properly related matters.

**Continued to June 16, 2015 at 10:00 a.m**

11. **DISCUSSION/POSSIBLE ACTION:** Acceptance of renewal proposal from Nevada Public Agency Insurance (POOL) and approval for payment from fiscal year 2015-2016 funds.

Carol Ingalls with Ingalls & Associates and Doug Smith with Nevada Public Agency Insurance Pool presented this item.