



STATE OF NEVADA
DEPARTMENT OF TAXATION

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1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
DEONNE E. CONTINE
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

June 4, 2015

Mr. Hugh Gallagher, Comptroller
Storey County
Storey County Courthouse
PO Box 176
Virginia City, NV 89440

Re: Final Budget – FY 2016 Virginia City Tourism Commission

Dear Mr. Gallagher:

The Department of Taxation has examined your final budget in accordance with NRS 354.598. We find the budget to be in compliance with the law and appropriate regulations.

Please be advised the following tax rates will be presented to the Nevada Tax Commission on June 25, 2015 for certification:

Operating tax rate	\$ 0.0000
Voter approved rate	0.0000
Legislative override rate	0.0000
Debt service rate	0.0000
	\$ 0.0000

If you should have any questions, please do not hesitate to call me at (775) 684-2027. My e-mail address is sulewis@tax.state.nv.us.

Sincerely,


Susan M. Lewis, Budget Analyst
Local Government Finance



FILED

2015 MAY 21 PM 3:44

STOREY COUNTY CLERK

BY: D. New

DEPUTY
COPY

VIRGINIA CITY TOURISM COMMISSION
86 SOUTH 'C' STREET- PO Box 920
VIRGINIA CITY, NEVADA 89440
(775) 847-7500 ~ Fax (775) 847-7507
EMAIL VISITORINFO@VISITVIRGINIACITYNV.COM

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Storey County - Virginia City Tourism Commission herewith submits the (FINAL) budget for the fiscal year ending June 30, 2016

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 1,196,720 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Deny Dotson
(Printed Name)
Director of Tourism
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

[Signature]

Dated:

May 21, 2015

[Signature]
Scott Jolcovek, Chairman

[Signature]
Ron Gallagher, Vice-Chairman

[Signature]
Lance Gilman, Board Member

[Signature]
Angelo Pettrini, Board Member

[Signature]
Molly Burnet, Board Member

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2015 @ 8:30 A.M.

Publication Date May 8, 2015

Place: Comstock History Center

20 North E Street, Virginia City, Nevada 89440

Page: _____
Form 1
11/20/2014

VIRGINIA CITY TOUR. COMM
15/16 INDEX

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STOREY COUNTY BUDGET MESSAGE

The following Final Budget for Storey County – Virginia City Tourism Commission is for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

The Virginia City Tourism Commission (VCTC) fund operates as a separate local government. This Fair and Recreation Board receives County staff support in order to provide Human Resource, Fiscal, Managerial, Legal, Information Technology and Communication support. The budget will be reviewed by County staff but approved by the Fair and Recreation Board as well being audited separately.

This fund is supported by merchandise, liquor, gaming and cabaret licenses, room and tourism tax, miscellaneous tourism activities but not by Ad Valorem taxes.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2016
 Budget Summary for VIRGINIA CITY TOUR. COMM
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
VCTC-COMMISSION	461,819	0	0	.0000	1,150,000	0	0	1,611,819
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	461,819	0	0	.0000	1,150,000	0	0	1,611,819
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for VIRGINIA CITY TOUR. COMM
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES		OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
					OTHER THAN OPERATING TRANSFERS (5)				
VCTC-COMMISSION X	249,877	124,143	773,700	49,000	0	0	0	415,099	1,611,819

TOTAL GOV FUND TYPES & EXPNDBL TRUST FMS	249,877	124,143	773,700	49,000	0	0	0	415,099	1,611,819
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*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

	(1) ACTUAL PRIOR YEAR END 6/30/14	(2) ESTIMATED CURRENT YEAR END 6/30/15	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/16 FINAL APPROVED
REVENUES				
LICENSES AND PERMITS				
LICENSES AND PERMITS	48,645	45,800	49,000	49,000
SUBTOTAL	48,645	45,800	49,000	49,000
INTERGOVERNMENTAL				
GRANTS		40,500	56,000	56,000
STATE LICENSES	4,229	3,000	15,000	15,000
ROOM TAX	165,425	135,000	150,000	155,000
TOURISM TAX	219,523	160,000	270,000	290,000
SUBTOTAL	389,177	338,500	491,000	516,000
CHARGES FOR SERVICES				
SPECIAL EVENTS	280,876	318,501	307,750	306,750
CAP SERVICE CHARGE	14,914	140,000	180,000	180,000
SUBTOTAL	295,790	458,501	487,750	486,750
MISCELLANEOUS				
INTEREST	443	750	500	500
CONTRIBUTIONS	5,248	5,000	4,500	4,500
MISCELLANEOUS	28,233	31,662	73,250	93,250
SUBTOTAL	33,924	37,412	78,250	98,250
SUBTOTAL REVENUE ALL SOURCES	767,536	880,213	1,106,000	1,150,000
OTHER FINANCIAL SOURCES				
BEGINNING FUND BALANCE:	615,024	604,700	461,819	461,819
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	615,024	604,700	461,819	461,819
TOTAL AVAILABLE RESOURCES	1,382,560	1,484,913	1,567,819	1,611,819

VIRGINIA CITY TOUR. COMM
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/14	(2) ESTIMATED CURRENT YEAR END 6/30/15	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) ENDING 6/30/16 FINAL APPROVED
GENERAL GOVERNMENT				
VCTC				
SALARIES & WAGES	171,778	235,937	240,573	249,877
EMPLOYEE BENEFITS	75,642	112,837	121,887	124,143
SERVICES & SUPPLIES	500,042	656,820	742,700	773,700
CAPITAL OUTLAY	30,398	17,500	74,000	49,000
DEPT SUBTOTAL	777,860	1,023,094	1,179,160	1,196,720
ACTIVITY SUBTOTAL	777,860	1,023,094	1,179,160	1,196,720

FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	171,778	235,937	240,573	249,877
EMPLOYEE BENEFITS	75,642	112,837	121,887	124,143
SERVICES & SUPPLIES	500,042	656,820	742,700	773,700
DEBT SERVICE				
CAPITAL OUTLAY	30,398	17,500	74,000	49,000
OTHER USES				
FUNCTION SUBTOTAL	777,860	1,023,094	1,179,160	1,196,720

VIRGINIA CITY TOUR. COMM
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

	(1) ACTUAL PRIOR YEAR END 6/30/14	(2) ESTIMATED CURRENT YEAR END 6/30/15	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/16 FINAL APPROVED
PG FUNCTION SUMMARY				
5 GENERAL GOVERNMENT	777,860	1,023,094	1,179,160	1,196,720
TOTAL EXP - ALL FUNCTIONS	777,860	1,023,094	1,179,160	1,196,720
OTHER USES: CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	777,860	1,023,094	1,179,160	1,196,720

ENDING FUND BALANCE:	604,700	461,819	388,659	415,099
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	1,382,560	1,484,913	1,567,819	1,611,819

VIRGINIA CITY TOUR. COMM
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

Schedule of Existing Contracts
 Budget Year 2015-2016
 VIRGINIA CITY TOUR. COMM

Local Government:
 Contact:
 E-mail Address:
 Daytime Telephone:

Total Number of Existing Contracts: 001

Effective Date of Contract	Termination Date of Contract	Proposed Expenditure Fy 2015-2016	Proposed Expenditure Fy 2016-2017	Reason or need of contract:
001 DAVID A. PRINGLE, CPA, LTD.	6/01/2015 10/31/2016	5,000	5,000	ANNUAL OUTSIDE AUDIT OF FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2015
Total Proposed Expenses		5,000	5,000	

Schedule of Privatization Contracts
 Budget Year 2015-2016
 VIRGINIA CITY TOUR. COMM

Local Government:
 Contact:
 E-mail Address:
 Daytime Telephone:

Total Number of Existing Contracts: 001_

Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2015-2016	Proposed Expenditure FY-2016-2017	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage	Reason or Need of Contract:
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000 NONE

Total

0 0 0 .00

Additional Explanations (Reference Line Number and Vendor):

**Canyon General Improvement District
PUBLIC NOTICE**

Pursuant to NRS 354.596(2) a public hearing will be held on Thursday, May 21, 2015 at 7:00 p.m. in the Rainbow Bend Clubhouse, 500 Ave de la Bleu de Clair. This hearing is for the approval of the Budget of the Canyon General Improvement District for the fiscal year 2015-2016; which has been prepared as prescribed by the Nevada Department of Taxation. A copy of this budget has been provided to the Storey County Clerk and copies are available for public inspection at the office of the Canyon General Improvement District. Please call 342-2850 to request a copy.

Dates of Publication: May 1 and May 8, 2015

PUBLIC NOTICE

The regular meeting of the Storey County Commissioners scheduled for Tuesday, May 19th, 2015 at 10:00 a.m. will be changed to Monday, May 18th, 2015 at 10:00 a.m. at the Storey County Courthouse, District Courtroom, 26 South "B" Street, Virginia City, Nevada. The meeting will include the approval of the Storey County **Town of Virginia** Final Budget for Fiscal Year 2015/2016 that has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. The County Clerk's Office shall have on file a copy of the Storey County **Town of Virginia** Final Budget after May 12th, 2015 and it will be available for public inspection. All interested persons are encouraged to attend.

/s/Marshall McBride, Chairman
Storey County Commissioners
Date of Publication: May 8, 2015

**PUBLIC NOTICE
Pursuant to SCC 2.04.010**

The regularly scheduled Storey County Board of County Commissioners meetings for June 2, 2015 has been rescheduled. The regularly scheduled meeting will be held on June 1, 2015 at 10:00am in the District Courtroom located at 26 S. B Street, Virginia City, Nevada.

Vanessa Stephens
County Clerk & Treasurer
Storey County, NV

Dates of publication May 15, May 22 and May 29, 2015

PUBLIC NOTICE

The regular meeting of the Virginia City Tourism Commission scheduled for Thursday, May 14th, 2015 at 8:30 a.m. will be changed to Thursday, May 21st at 8:30 a.m. at the Comstock History Center, 20 North "E" Street, Virginia City, Nevada. The meeting will include the approval of the Storey County **Virginia City Tourism Commission** Final Budget for Fiscal Year 2015/2016 that has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. The County Clerk's Office shall have on file a copy of the Storey County **Virginia City Tourism Commission** Final Budget after May 12th, 2015 and it will be available for public inspection. All interested persons are encouraged to attend.

/s/Scott Jolcover, Chairman
Virginia City Tourism Commission
Dates of Publication: May 8, 2015

Accident

From page 1

were transported to Renown Hospital by Care Flight. The driver succumbed to his injuries at the hospital. Polson remains hospitalized and is recovering from his injuries.

This area of U.S. 50 is one lane in each direction with a no passing zone. The speed limit is 65 mph.

Trooper Tappan, Commissioner of the NHP's Carson City District is investigating this incident. Anyone who may have witnessed this incident or who may have information related to this incident is encouraged to reach out to him at (775) 684-7381 or tcormesser@dps.state.nv.us regarding case number NHP-150500169.



**VIRGINIA CITY TOURISM COMMISSION (VCTC)
MEETING MINUTES
Thursday, May 21, 2015, 8:30 a.m.**

**Comstock History Center
20 North E Street
Virginia City, NV 89440**

Call to Order: Scott Jolcover called the VCTC meeting to order at 8:30 a.m.

Roll Call:

Chairperson: Scott Jolcover

Vice Chair: Ron Gallagher

Board Members: Angelo Petrini
Lance Gilman – Excused Absent
Molly Burnet

Staff: Deny Dotson
Katie Matheus – Excused Absent
Cory Wood

Approval of Agenda for May 21, 2015

Deny Dotson requested the agenda be amended by moving the Marketing Update before the Financial Update.

Scott Jolcover called for a motion to approve the May 21, 2015 agenda as amended. Ron Gallagher so moved, Angelo Petrini seconded. The motion passed unanimously.

Approval of Minutes for April 9, 2015:

R. Gallagher moved to approve the minutes for April 9, 2015. Petrini seconded. The motion passed unanimously.

Public Comment:

None

Host Presentation:

Jeff Wood, Comstock History Center shared the center's new photo exhibit is now on display for public viewing.

Update on the SR342 Closure & Repair

Jolcover gave an update on the SR342 road closure and shared the road is being paved on Tuesday and continues to be on schedule.

Marketing Updates:

- General Marketing Updates:
 - Amy Demuth, Rad Strategies, Inc. reported on the following:
 - Public Relations Activities
 - Media Pitching & Coordination
 - R. Gallagher shared the digital Reno Gazette Journal had posted several Virginia City photos

- Press Clips
- Social Media
- A. Demuth announced she will be flying to New York City representing Virginia City, Gold Hill Hotel, and Elko at a media mixer and returning to Reno on the inaugural Jet Blue flight.
- D. Dotson added Virginia City will host a FAM for the journalists that flew on the inaugural Jet Blue flight on May 29th and June 1st.
- D. Dotson, and Ronelle Dotson, RAD Strategies, Inc. announced a Virginia City video campaign and gave a PowerPoint presentation.
- R. Gallagher commented how video makes a difference when making a decision on a destination.
- R. Dotson gave an update on the revised Mobile App, sharing it will be submitted to Apple for approval early next week.

Financial Update:

- D. Dotson presented the following reports:
 - Tourism tax report
 - Transient lodging tax report
 - D. Dotson, Petrini and Nichole Barde (Storey County resident) discussed possible reasons for the room tax numbers being down.
 - Current Fiscal Year Budget
 - Barde requested further explanation of the revenue and expenses.
 - Approval of Final FY 2015-16 Budget
 - D. Dotson presented the final FY 2015-2016 budget in a PowerPoint presentation and pointed out the changes from the tentative budget.
 - D. Dotson reported he had located a used set of bleachers with canopies available for purchase.
D. Dotson, Petrini, Molly Burnet, R. Gallagher, Jolcover, J. Horning (Liquid Blue Events), Marshal McBride (Storey County commissioner) discussed the following:
 - The cost of used bleachers vs. new
 - Financing, grants or sponsors as an option for making the purchase
 - Timing as an issue
 - The option of renting them out
 - The positive impact the shaded bleachers will make at the Camel Races
 - The return on investment, the ability to be used for other events, and the fact it will draw other event promoters to the area
 - The purchase will be made from this fiscal year budget
 - Inspecting the canopies for damage before purchasing
 - Wind tolerance

Petrini made a motion to accept the offer of \$75,000 upon the inspection by director Deny Dotson. R. Gallagher seconded, the motion passed unanimously.

Jolcover called for a motion to approve the budget for the next fiscal year. R. Gallagher so moved. Barde and Dotson reviewed some of the events listed in the budget. Burnet seconded, the motion passed unanimously.